

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 18			
% of Funds Committed	84.87 %	97.11 %	18	97.21 %	4	3	
% of Funds Disbursed	80.33 %	90.77 %	17	90.53 %	10	9	
Leveraging Ratio for Rental Activities	54.61	3.92	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.27 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.77 %	80.44 %	14	73.71 %	37	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	83.76 %	13	81.48 %	27	25	
% of 0-30% AMI Renters to All Renters***	75.00 %	48.31 %	2	45.54 %	86	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	75.00 %	98.71 %	17	96.14 %	5	4	
Overall Ranking:			In State:	11 / 18	Nationally:	61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,375	\$19,238		\$28,248	8 Units	3.60 %	
Homebuyer Unit	\$17,378	\$20,615		\$15,487	92 Units	40.90 %	
Homeowner-Rehab Unit	\$22,795	\$21,371		\$0	124 Units	55.10 %	
TBRA Unit	\$431	\$4,313		\$3,211	1 Units	0.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$521,387	\$120,112	\$26,045
State:*	\$81,468	\$109,602	\$31,019
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	16.7	7.6	7.3	0.0
Black/African American:	83.3	87.0	91.9	0.0
Asian:	0.0	1.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	3.3	0.8	0.0
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HOUSEHOLD SIZE:

1 Person:	16.7	16.3	49.2	0.0
2 Persons:	16.7	32.6	27.4	0.0
3 Persons:	33.3	19.6	12.9	0.0
4 Persons:	16.7	18.5	6.5	0.0
5 Persons:	16.7	6.5	2.4	0.0
6 Persons:	0.0	6.5	0.0	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.7	29.3	20.2	0.0
Elderly:	0.0	12.0	62.1	0.0
Related/Single Parent:	66.7	29.3	9.7	0.0
Related/Two Parent:	0.0	23.9	6.5	0.0
Other:	16.7	5.4	1.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	66.7	1.1 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

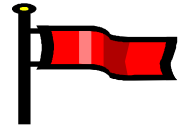
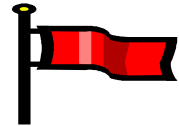
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk Consortium State: VA Group Rank: 61
 (Percentile)
 State Rank: 11 / 18 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	71.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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